

San Marino Unified School District Enrollment Information

Factors, Figures and the Future

State Enrollment

- ❖ Decrease in enrollment (9,800 students) in total Public K-12 Enrollment in the 2017-18 school year enrolling approximately 6,211,000 students.
- ❖ A decline of 258,000 in total enrollment is projected, if current trends in fertility and migration hold, resulting in total enrollment of 5,953,000 by 2027-28.
- ❖ 55% of the state's k-12 districts are in declining enrollment

(Source: California State Department of Finance, 2018 Series)

County Enrollment

- ❖ Kern County will grow by 11,700 students by 2027-28
- ❖ Los Angeles County will lose 161,200 students by the end of the projection

(Source: California State Department of Finance, 2018 Series)

Possible Factors Causing People to Leave the State

Three Main Reasons:

- ❖ Cost of Housing
- ❖ High Tax Rates
- ❖ Non-Business Friendly State

Possible Declining Enrollment Factors in San Marino

- ❖ Cost of Housing
- ❖ Foreign investment in real estate has slowed
- ❖ Fewer EB-5 Visas have been issued
- ❖ Vacant properties in San Marino
- ❖ Fewer Real Estate Transactions
- ❖ Senior Owned Properties
- ❖ Record low birth rate

EB-5 Visa Trends



Data Source: US State Department, Report of the Visa Office, Table V (Part 2)
<https://travel.state.gov/content/travel/en/legal/visa-law0/visa-statistics/annual-reports.html>

Lease Transactions in San Marino

Month	Leases 2018	Leases 2016	Leases 2017	Leases 2018	Leases 2019
Jan	16	31	14	15	12
Feb	12	17	13	13	15
Mar	16	24	21	13	18
Apr	16	23	27	13	
May	14	26	20	27	
Jun	29	26	31	22	
Jul	27	19	16	16	
Aug	28	30	23	26	
Sep	20	19	14	11	
Oct	19	21	14	18	
Nov	16	18	17	11	
Dec	12	22	11	12	
Total	219	274	221	397	

Real Estate Sales

Month	2015 Sales	2016 Sales	2017 Sales	2018 Sales	2019 Sales
Jan	10	17	19	14	12
Feb	17	22	7	15	11
Mar	22	19	25	19	25
Apr	15	28	19	18	
May	25	28	25	19	
Jun	22	28	27	21	
Jul	22	21	29	24	
Aug	29	30	17	28	
Sep	20	17	22	17	
Oct	19	21	15	16	
Nov	16	15	16	16	
Dec	18	20	19	13	
Total	235	286	240	218	

Record Low Birth Rate for California

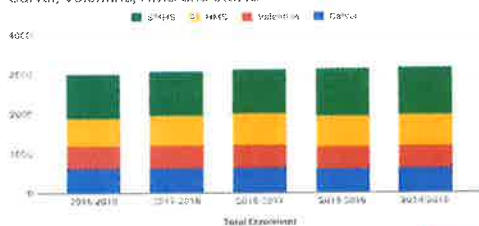


California's Births by Race

Race Categories	2007	2017	Difference
White	155,912	127,691	(28,221)
Black	31,783	23,462	(8,321)
Asian	74,305	72,081	(2,224)
Hispanic	297,092	220,165	(76,927)

SMUSD Total Enrollment 2014-15 through 2018-19

Carver, Valentine, HMS and SMHS



SMUSD Total Enrollment 2014-15 through 2018-19

	2014-2015	2015-2016	2016-2017	2017-2018	2018-19
Carver	613	595	632	619	613
Valentine	556	560	581	579	567
HMS	784	776	777	742	692
SMHS	1188	1200	1110	1109	1106
	3141	3131	3100	3049	2978

2018-2019 School Year Withdrawals (7/1/2018-4/3/2019)								
Exit Reason	Transferred to LA public school	Transferred to CA private school	Relocated out of state	Admitted out of County	Exit the licensed program	Other	Transferred to private school	Subtotal
School	Grade							
Carver	TK							0
	K	2	4		1		2	9
	1	2				1		3
	2	2			1			3
	3		1	1				2
Valentine	4		1					1
	5					4		4
	6							0
	TK							0
	K		2		2			4
Hill	1	1		1				2
	2	1						1
	3	0	1	1	1			3
	4	1						1
	5	1	1					2
SAND	6	0		1			4	5
	7	2	4	1	0			7
	8	2		1	2			5
	9	0	7	4	1	1		13
	10	3	6	4				13
Total	11	2	2	2	1		2	12
	12	2	2	2		1		7
		10	20	10	10	1	1	108

Carver Elementary School Enrollment

Grade	Teacher	03-15-19	Grade	Teacher	
TK	Goode, Laura	13	3	Boett, Rebecca	26
			3	Fong, Christina	26
K	Crouch, DruAnn	24	3	Kent, Nicole	26
K	Denham, Gail	25	3	Lee, Megan	27
K	Luk, Macy	25			
K	Thomas, Melanie	24	4	Chase, Amy	27
			4	McGee, Erin	28
1	Domier, Karla	23	4	Meier, Courtney	28
1	Johanning, Anne	22	4	Yung, Karen	27
1	Morris, Sarah	22			
1	Phelan, Candace	22	5	Lee, Sherry	24
			5	Ryan, Amanda	24
2	Diaz, Erin	23	5	Travisano, Stacy	25
2	Lee, Christine	24	5	Van Steenwyk, Kristin	24
2	McInnes, Martha	24			
2	Suzuki, Isumi	25			
Carver School Total:		608			

Valentine Elementary School Enrollment

Grade	Teacher	03-15-19	Grade	Teacher	
TK	Smiley, Kathy	18	3	Matsuda, Shauna	26
			3	Moreton, Eli	25
K	Derrick, Heidi	25	3	Nako, Kyla	26
K	Diaz, Krista	25	3	Van Hiel, Mary	25
K	Fox, Andrea	25			
			4	Floyd, Heather	29
			4	Goyco, Lisa	29
1	Allen, Nancy	22	4	Hui, Andrea	29
1	Bulgin, Jessica	23			
1	Murphy, Jennifer	22			
1	Pastre, Kathleen	22	5	Uindahl, Denise	27
			5	Wilder, Leigh	27
2	Abughazaleh, Rosemarie	23	5	Walworth, Sue	27
2	Duncan, Kelly	22	5	Wideman, Evelyn	27
2	Mau, Judy	22			
2	Shul-Young, Allison	23			
Valentine School Total:		568			

LCFF Entitlement (BASE) Amounts Per ADA

Entitlement Factor Per ADA	K-3	4-6	7-8	9-12
19/20 Adj Base Grant	\$8,520	\$7,833	\$8,066	\$9,590

Next Steps...

- ❖ Continue to market our programs
- ❖ Stay abreast of enrollment trends
- ❖ Engage in Strategic Planning