

SAN MARINO UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION MEETING

DATE: September 18, 2019

TO: Board of Education

FROM: Facilities Advisory Committee

SUBJECT: Capital Improvement Priorities - Exhibit

Attached is a draft document referenced as part of the Facilities Advisory Committee's (FAC) presentation to the Board of Education on September 18, 2019. The estimated costs are subject to change.

The document includes a listing of potential projects with cost and descriptive information included as an exhibit to the FAC's recommendation. Projects were prioritized based on the costs and descriptions provided in the context of the needs observed by the FAC.

The cost estimates were provided by architects, construction manager or other professionals and are subject to change. The estimates were updated for annual estimated escalation costs. The FAC relied upon the estimates provided by construction professionals.

It is the recommendation of the FAC that should the Board of Education decide to move forward with the capital improvements, a concurrent review of the scope and cost of these projects be completed.

of information presented by the Facilities Advisory Committee to the Board of Education. This is not an official document.

It is important to note that the cost estimates noted on the worksheet are preliminary and subject to change. For the majority of projects, the cost estimates were based on the

Background

Resources

Prepared by

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Project Title	Project Detail	Site	Reason	Category	Priority	Security?	Safety?	2019-20 Cost Est	Cost Est at Projected Start Date (8%/year escalation)	Cost Estimate Notes	Estimated Start (based on a 2020 bond)	Estimated Completion (based on a 2020 bond)
Replace Titan Stadium lights	Relamp and adjust aim of lighting at Titan Stadium with new energy efficient lighting	SMHS	Nearing End of Expected Useful Life	Upgrade - Moderate (\$50k-\$500k)	3	No	No	\$ 464,000	\$ 501,120		2020	2020
Construct modern, CIF-regulation pool and aquatics complex	Replace small and odd-shaped pool with new CIF-regulation pool and aquatics complex on site of existing outdoor basketball courts	SMHS	Programmatic Need/Desire - Current	Upgrade - Major (>\$500k)	4	No	No	\$ 8,120,000	\$ 15,029,553		2027	2028
Replace deteriorated outdoor basketball courts asphalt (contingent upon Aquatic Complex construction)	Remove and replace cracked exterior asphalt basketball courts (if pool and aquatics complex is not built)	SMHS	Condition - Deteriorated	Maintenance - Major (>\$100k)	3	No	Yes	\$ 208,800	\$ 386,474		2027	2027
Add HVAC to small and large gyms	Add heating and air conditioning to small and large gyms, both of which currently have no HVAC	SMHS	Programmatic Need/Desire - Current	Upgrade - Major (>\$500k)	1	No	No	\$ 1,740,000	\$ 3,220,619		2027	2027
West campus upgrades	Reconfiguration of 300/400 classroom wing, adjacent driveway/parking	SMHS	Condition - Deteriorated	Upgrade - Major (>\$500k)	3	No	No	\$ 29,406,000	\$ 43,207,061	Range: \$1,100,000-\$43,200,000	2024	2027
Replace existing 300/400 classroom wing with modern facility	Demolish aged 300/400 classroom wing; construct new classroom building (1- or 2-story) connected to math/science classroom building; may include additional parking	SMHS	Condition - Deteriorated	Upgrade - Major (>\$500k)	3	No	No	\$ 29,406,000	\$ 43,207,061		2024	2027
West Parking Lot Ingress/Egress Improvements		SMHS	Programmatic Need/Desire - Future	Upgrade - Moderate (\$50k-\$500k)	1	No	Yes	TBD	TBD		2024	2025
West Parking Lot Increased parking		SMHS	Programmatic Need/Desire - Future	Upgrade - Moderate (\$50k-\$500k)	1	No	No	TBD	TBD		2024	2025
Replace West Wing (300's & 400's) Classrooms Rooftop HVAC units		SMHS	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	1	No	No	\$ 700,000	\$ 1,028,530		2024	2025
Replace West Wing (300's & 400's) Classrooms Windows		SMHS	Programmatic Need/Desire - Future	Upgrade - Major (>\$500k)	3	No	No	\$ 750,000	\$ 1,101,996		2024	2025
Locker Room Upgrades	Reconfiguration of locker room interiors near gyms	SMHS	Programmatic Need/Desire - Future	Upgrade - Major (>\$500k)	3	No	No	\$ 1,500,000	\$ 2,776,395	Range: \$650,000-\$2,800,000	2027	2028

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Modernize Locker Rooms	Complete overhaul	SMHS	Programmatic Need/Desire - Future	Upgrade - Major (>\$500k)	3	No	No	\$ 1,500,000	\$ 2,776,395		2027	2028
Remodel existing locker rooms	Update for accessibility; upgrade showers & lockers	SMHS	Condition - Deteriorated	Upgrade - Moderate (\$50k-\$500k)	3	No	No	\$ 348,000	\$ 644,124		2027	2027
Replace/Upgrade Webb Theater/Neher Auditorium and 4 original classrooms (600, 601, 602, and 603) with modern facility	Replace old and out-dated Webb Theater/Neher Auditorium building and four classrooms with new theater complex and new classroom building	SMHS	Programmatic Need/Desire - Future	Upgrade - Major (>\$500k)	3	No	No	\$ 46,400,000	\$ 85,883,162		2027	2030
Upgrade aged and inefficient classrooms rooftop HVAC in 500 & 600 classroom wing	Replace aged and inefficient rooftop HVAC units over 500 wing & classrooms 600-606 with new high efficiency units	SMHS	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	1	No	No	\$ 1,100,000	\$ 1,745,562		2025	2025
Install perimeter fencing & entrance vestibule	Provide for secure campuses with additional security fencing at the perimeters of the campuses not presently fenced	SMHS	Security/Safety Need	Upgrade - Moderate (\$50k-\$500k)	1	Yes	No	\$ 406,000	\$ 596,547		2024	2025
Titan Field Artificial Turf Replacement	Estimated life to 2025	SMHS	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	1	No	No	\$ 700,000	\$ 1,110,812		2025	2025
Titan Track Resurfacing		SMHS	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	1	No	No	\$ 350,000	\$ 555,406		2025	2025
Disaster Resilience & Recovery	Standby power system, communications, etc.	SMHS	Programmatic Need/Desire - Future	Upgrade - Moderate (\$50k-\$500k)	1	No	Yes	\$ 200,000	\$ 399,801		2028	2028
Replace broken and degraded asphalt @ stadium - walkway joining east and west drives of campus	Remove and replace cracked and broken asphalt walkway between baseball field and Titan Stadium home side bleachers	SMHS	Condition - Deteriorated	Maintenance - Major (>\$100k)	1	No	Yes	\$ 179,800	\$ 194,184		2020	2020
Replace Driveway Asphalt Paving & Provide New Drainage System		SMHS	Planned Future Replacement	Upgrade - Major (>\$500k)	3	No	No	\$ 1,100,000	\$ 1,496,538		2023	2024
Upper Field Repairs	irrigation booster pump(s), vaiving, piping	SMHS	Condition - Deteriorated	Maintenance - Major (>\$100k)	3	No	No	\$ 250,000	\$ 291,600		2021	2021
Replace Fan Coil Units		SMHS	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	1	No	No	\$ 2,100,000	TBD		TBD	TBD
Site Irrigation Repairs	Projected for 20 year window; general maintenance fund	SMHS	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	3	No	No	\$ 150,000	\$ 150,000		2019	2040

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Waterproof Exterior Stairwells		SMHS	Condition - Failing	Maintenance - Major (>\$100k)	1	No	No	\$ 110,000	\$ 118,800		2020	2020
Upgrade Remaining Lighting to LED		SMHS	Nearing End of Expected Useful Life	Upgrade - Moderate (\$50k-\$500k)	1	No	No	\$ 450,000	\$ 486,000		2020	2020
Replace Gym Floors		SMHS	Nearing End of Expected Useful Life	Upgrade - Moderate (\$50k-\$500k)	4	No	No	\$ 450,000	\$ 714,093		2025	2025
Replace Gym Bleachers		SMHS	Condition - Deteriorated	Upgrade - Major (>\$500k)	4	No	No	\$ 550,000	\$ 1,282,401		2030	2030
Replace Library HVAC		SMHS	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	1	No	No	\$ 1,000,000	\$ 1,259,712		2022	2022
Electrical Upgrades		SMHS	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	3	No	No	\$ 900,000	\$ 1,428,187		2025	2026
Insulate Buildings where currently uninsulated		SMHS	Condition - Deteriorated	Upgrade - Moderate (\$50k-\$500k)	3	No	No	\$ 150,000	\$ 162,000		2020	2020
Replace Boiler and Chillers	Estimated life to 2035	SMHS	Planned Future Replacement	Maintenance - Major (>\$100k)	3	No	No	\$ 1,500,000	\$ 5,138,914		2035	2035
Redo Interior Floors To Fill Cracks & Wide Joints		SMHS	Condition - Deteriorated	Maintenance - Moderate (\$20k-\$100k)	4	No	No	\$ 75,000	\$ 81,000		2020	2020
Seal and Stripe Parking Lots and Driveways		SMHS	Planned Future Replacement	Maintenance - Major (>\$100k)	3	No	No	\$ 85,000	\$ 134,884		2025	2035
Re-stripe track	Projected for 20 year window; general maintenance fund	SMHS	Nearing End of Expected Useful Life	Maintenance - Moderate (\$20k-\$100k)	3	No	No	\$ 50,000	\$ 50,000		2019	2040
Remove 4 aged portable classrooms and replace with new classrooms	Demolish 4 existing aged portable classrooms and replace with new permanent portable in ground classrooms, up to 4 new classrooms	Huntington	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	1	No	No	\$ 2,370,000	\$ 2,985,517		2022	2023
Upgrade aged and inefficient classroom HVAC units, single-pane windows, and other old HVAC units	Replace aged and inefficient HVAC units with new high efficiency units, and replace leaking windows with energy conserving dual pane windows	Huntington	Past End of Expected Useful Life	Maintenance - Major (>\$100k)	1	No	No	\$ 3,480,000	\$ 4,059,072		2021	2021
Upgrade obsolete HVAC and repair leaking roof over Hutto Computer Lab, by Library	Replace obsolete and inefficient HVAC system over Hutto Computer Lab, relocate to accessible location, and repair leaking roof	Huntington	Condition - Failing	Maintenance - Major (>\$100k)	1	No	No	\$ 406,000	\$ 473,558		2021	2022

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Open internal campus pathway	Restore existing corridor west of administration office to allow for third student corridor	Huntington	Security/Safety Need	Upgrade - Moderate (\$50k-\$500k)	1	Yes	No	\$ 232,000	\$ 270,605		2021	2021
Install perimeter fencing & entrance vestibule	Provide for secure campuses with additional security fencing at the perimeters of the campuses not presently fenced	Huntington	Security/Safety Need	Upgrade - Moderate (\$50k-\$500k)	1	Yes	No	\$ 290,000	\$ 426,105		2024	2025
Disaster Resilience & Recovery	Standby power system, communications, etc.	Huntington	Programmatic Need/Desire - Future	Upgrade - Moderate (\$50k-\$500k)	1	No	Yes	\$ 100,000	\$ 199,900		2028	2028
Replace aged playground asphalt	Remove and replace the cracked and aging playground asphalt. Stripe basketball and volleyball courts	Huntington	Condition - Deteriorated	Maintenance - Major (>\$100k)	4	No	Yes	\$ 348,000	\$ 375,840		2020	2021
Replace old and worn field backstops	All fencing at baseball/softball diamonds	Huntington	Condition - Deteriorated	Maintenance - Minor (<\$20k)	2	No	Yes	TBD	TBD		2021	2021
Relocate Main Electrical Service from Basement to Above Grade		Huntington	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	3	No	No	\$ 1,500,000	\$ 1,889,568		2022	2023
Replace and Relocate Boiler and Cooling tower		Huntington	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	1	No	No	\$ 750,000	\$ 944,784		2022	2023
Seal and Stripe Parking Lots and Driveways		Huntington	Planned Future Replacement	Maintenance - Major (>\$100k)	3	No	No	\$ 75,000	\$ 119,016		2025	2035
Insulate Buildings where currently uninsulated		Huntington	Condition - Deteriorated	Upgrade - Moderate (\$50k-\$500k)	3	No	No	\$ 250,000	\$ 270,000		2020	2020
Upgrade Remaining Lighting to LED		Huntington	Nearing End of Expected Useful Life	Upgrade - Moderate (\$50k-\$500k)	1	No	No	\$ 120,000	\$ 129,600		2020	2020
Electrical Upgrades		Huntington	Planned Future Replacement	Upgrade - Major (>\$500k)	3	No	No	\$ 850,000	\$ 1,699,154		2028	2030
Replace HVAC in Orchestra		Huntington	Nearing End of Expected Useful Life	Upgrade - Moderate (\$50k-\$500k)	1	No	No	\$ 200,000	\$ 233,280		2021	2021
Replace Fan Coil Units		Huntington	Nearing End of Expected Useful Life	Upgrade - Moderate (\$50k-\$500k)	1	No	No	\$ 330,000	TBD		TBD	TBD
Replace Tile Roofs (installed in 1990)	Would reduce cost of Project #80	Huntington	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	3	No	No	\$ 1,500,000	\$ 5,138,914		2035	2037
Replace/Upgrade HVAC in Auditorium		Huntington	Condition - Deteriorated	Upgrade - Major (>\$500k)	1	No	No	TBD	TBD		2022	2023

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Site Irrigation Repairs	Projected for 20 year window; general maintenance fund	Huntington	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	3	No	No	\$ 200,000	\$ 200,000		2019	2040
Remove 7 aged portables and replace with upgraded permanent facility	Demolish 7 existing aged portable classrooms; construct new permanent building housing up to ten classrooms and new teacher workroom. (Alternative could be to replace 7 portable classrooms with permanent portable classroom buildings with teachers' workroom)	Valentine	Past End of Expected Useful Life	Upgrade - Major (>\$500k)	1	No	No	\$ 12,412,000	\$ 15,635,545		2022	2025
Replace small library and computer lab with a new upgraded library and technology building	Replace undersized library and classrooms with new larger library and adequately-sized classrooms	Valentine	Programmatic Need/Desire - Current	Upgrade - Major (>\$500k)	1	No	No	\$ 5,800,000	\$ 10,735,395		2027	2028
Replace aged and undersized little theater with a new multi-purpose facility	Demolish aged Little Theater and construct new larger multi-purpose room, possibly with kitchen and outdoor lunch shelter	Valentine	Programmatic Need/Desire - Current	Upgrade - Major (>\$500k)	4	No	No	\$ 16,704,000	\$ 30,917,938		2027	2029
Upgrade aged and inefficient classroom HVAC units, single-pane windows, and other old HVAC units	Replace aged and inefficient HVAC units with new high efficiency units, and replace leaking windows with energy conserving dual pane windows	Valentine	Past End of Expected Useful Life	Maintenance - Major (>\$100k)	1	No	No	\$ 1,624,000	\$ 1,753,920		2020	2020
Upgrade aged and inefficient boiler and chiller	Replace aged and inefficient chiller and boiler with new high efficiency, low emission units	Valentine	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	1	No	No	\$ 1,500,000	\$ 1,749,600		2021	2021
Disaster Resilience & Recovery	Standby power system, communications, etc.	Valentine	Programmatic Need/Desire - Future	Upgrade - Moderate (\$50k-\$500k)	1	No	Yes	\$ 100,000	\$ 199,900		2028	2028
Replace Playground Asphalt	Remove and replace aging playground asphalt. Restripe activity areas and play courts	Valentine	Condition - Deteriorated	Maintenance - Major (>\$100k)	3	No	Yes	\$ 550,000	\$ 641,520		2021	2021
Maintain playground asphalt	Projected Maintenance	Valentine	Condition - Deteriorated	Maintenance - Moderate (\$20k-\$100k)	3	No	Yes	\$ 42,370	\$ 67,236		2025	2025
Seal and Stripe Parking Lots		Valentine	Planned Future Replacement	Maintenance - Major (>\$100k)	3	No	No	\$ 75,000	\$ 119,016		2025	2035
Insulate Buildings where currently uninsulated		Valentine	Condition - Deteriorated	Maintenance - Major (>\$100k)	3	No	No	\$ 250,000	\$ 270,000		2020	2020

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Upgrade Remaining Lighting to LED		Valentine	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	1	No	No	\$ 125,000	\$ 135,000		2020	2020
Replace Tile Roofs (installed in 1988)		Valentine	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	3	No	No	\$ 2,500,000	\$ 8,564,857		2035	2038
Replace Damaged/Stained Ceiling Tiles		Valentine	Condition - Deteriorated	Maintenance - Major (>\$100k)	1	No	No	\$ 250,000	\$ 270,000		2020	2020
Playground Apparatus Repairs	Update for accessibility, shade, code compliance	Valentine	Programmatic Need/Desire - Current	Upgrade - Major (>\$500k)	1	No	Yes	\$ 500,000	\$ 583,200		2021	2021
Electrical Upgrades		Valentine	Planned Future Replacement	Upgrade - Major (>\$500k)	3	No	No	\$ 750,000	\$ 1,285,368		2026	2027
Replace Fan Coil Units		Valentine	Nearing End of Expected Useful Life	Upgrade - Moderate (\$50k-\$500k)	1	No	No	\$ 117,000	TBD		TBD	TBD
Site Irrigation Repairs	Projected for 20 year window; general maintenance fund	Valentine	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	3	No	No	\$ 250,000	\$ 250,000		2019	2040
Remove 2 aged portables and replace with new classrooms	Demolish 2 existing aged portables and replace with a new in ground permanent portable classroom building, up to 3 new classrooms	Carver	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	1	No	No	\$ 2,320,000	\$ 2,706,048		2021	2022
Replace lunch shelter	Rebuild and expand lunch shelter to accommodate a larger portion of the school population	Carver	Programmatic Need/Desire - Current	Upgrade - Major (>\$500k)	4	No	No	\$ 1,740,000	\$ 3,220,619		2027	2027
Replace Tennis Courts	Remove and replace deteriorated tennis courts and fencing with new sport court	Carver	Condition - Deteriorated	Upgrade - Moderate (\$50k-\$500k)	4	No	Yes	\$ 290,000	\$ 338,256		2021	2021
Replace cracked asphalt on northern and western portion of playground	Remove and replace deteriorated playground asphalt on upper and western portion of playground	Carver	Condition - Deteriorated	Maintenance - Major (>\$100k)	1	No	Yes	\$ 290,000	\$ 365,316		2022	2022
Seal and stripe playground, driveway, parking areas	Seal and stripe the asphalt driveway, parking lot and playground	Carver	Condition - Deteriorated	Maintenance - Moderate (\$20k-\$100k)	3	No	Yes	\$ 75,400	\$ 87,947		2021	2030
Replace single-pane sliding patio doors and windows at Carver	Remove and replace single pane sliding patio doors & windows with energy efficient dual pane sliders	Carver	Programmatic Need/Desire - Future	Upgrade - Major (>\$500k)	4	No	No	\$ 2,200,000	\$ 3,232,522		2024	2024
Disaster Resilience & Recovery	Standby power system, communications, etc.	Carver	Programmatic Need/Desire - Future	Upgrade - Moderate (\$50k-\$500k)	1	No	Yes	\$ 100,000	\$ 199,900		2028	2028

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Replace obsolete HVAC units		Carver	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	1	No	No	\$ 2,500,000	\$ 3,401,222		2023	2023
Insulate Buildings where currently uninsulated		Carver	Condition - Deteriorated	Upgrade - Moderate (\$50k-\$500k)	3	No	No	\$ 150,000	\$ 162,000		2020	2020
Upgrade Remaining Lighting to LED		Carver	Nearing End of Expected Useful Life	Upgrade - Moderate (\$50k-\$500k)	1	No	No	\$ 75,000	\$ 81,000		2020	2020
Boiler and Chiller Replacement	Upgraded in 2015	Carver	Planned Future Replacement	Maintenance - Major (>\$100k)	3	No	No	\$ 1,500,000	\$ 5,550,027		2036	2036
Repair and Upgrade Play Apparatus	Update for accessibility, shade, code compliance	Carver	Programmatic Need/Desire - Current	Upgrade - Moderate (\$50k-\$500k)	1	No	Yes	\$ 200,000	\$ 233,280		2021	2021
Electrical Upgrades		Carver	Planned Future Replacement	Upgrade - Major (>\$500k)	3	No	No	\$ 1,000,000	\$ 1,999,005		2028	2030
Replace Damaged/Stained Ceiling Tiles		Carver	Condition - Deteriorated	Maintenance - Major (>\$100k)	1	No	No	\$ 125,000	\$ 135,000		2020	2020
Site Irrigation Repairs	Projected for 20 year window; general maintenance fund	Carver	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	3	No	No	\$ 200,000	\$ 200,000		2019	2040
Repair/replace broken and damaged roofs	Repair and replace various roofs throughout the District - existing deferred maintenance	District-Wide	Condition - Deteriorated	Maintenance - Major (>\$100k)	1	No	No	\$ 3,781,660	\$ 4,084,193		2020	2030
Repaint interior and exterior classroom and school building areas in various locations	Repaint school buildings across the District to protect the buildings for deterioration - existing deferred maintenance	District-Wide	Condition - Deteriorated	Maintenance - Major (>\$100k)	3	No	No	\$ 1,160,000	\$ 1,252,800		2020	2029
General Roofing Repairs	projected maintenance	District-Wide	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	1	No	No	\$ 500,000	\$ 583,200		2021	2040
General Painting - annual basis	projected maintenance	District-Wide	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	1	No	No	\$ 400,000	\$ 466,560		2021	2040
General Floor Covering Replacement - annual basis	existing deferred maintenance & projected maintenance	District-Wide	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	1	No	No	\$ 1,100,000	\$ 1,283,040		2021	2040

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Technology Upgrades	Classroom A/V, backbone switching, cabling, LAN switching, WiFi, Uninterruptible Power Supplies, cameras/access, etc. for improved reliability, increased capacity, and upgraded bandwidth to support future learning needs	District-Wide	Programmatic Need/Desire - Current	Upgrade - Major (>\$500k)	1	Yes	No	\$ 6,300,000	\$ 6,804,000		2020	2030
Replace Underground Plumbing	Projected for 20 year window; general maintenance fund	District-Wide	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	3	No	No	\$ 2,000,000	\$ 2,000,000		2019	2040
Plumbing Repairs and Maintenance	Projected for 20 year window; general maintenance fund	District-Wide	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	3	No	No	\$ 750,000	\$ 750,000		2019	2040
Rebuild/upgrade District office	Remove existing deteriorated District office and adjacent portables; construct new District office building including Board room and staff training spaces	District Office	Programmatic Need/Desire - Future	Upgrade - Major (>\$500k)	3	No	No	\$ 11,608,000	\$ 14,622,737		2022	2023
Fencing, Irrigation, Planting, etc.		Del Mar Field	Condition - Deteriorated	Upgrade - Moderate (\$50k-\$500k)	3	No	No	\$ 450,000	\$ 612,220		2023	2024
Maintenance & Operations, Food Services, Purchasing and Warehouse Facilities		Maintenance Yard	Programmatic Need/Desire - Future	Upgrade - Major (>\$500k)	4	No	No	\$ 2,600,000	\$ 6,062,261		2030	2032
BAC - Certificates of Participation Repayment	Payment for Barth Athletics Complex Certificates of Participation	Huntington	Existing Financial Commitment for Previous Project	Upgrade - Major (>\$500k)	1	No	No	\$ 6,500,000	\$ 6,500,000		2019	2019
BAC - funds to complete project	Repay District for Capital Funds and Developer Fee Funds used to demolish existing gym, locker rooms and classrooms, and build new gym, new locker rooms, two new media classrooms, fitness room, and second story multi-purpose room (Barth Athletics Complex)	Huntington	Existing Financial Commitment for Previous Project	Upgrade - Major (>\$500k)	1	No	No	\$ 3,000,000	\$ 3,000,000		2019	2019