

SAN MARINO UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION MEETING

DATE: September 24, 2019

TO: Board of Education

FROM: Dr. Jeff Wilson, Superintendent

SUBJECT: 2018-19 Parcel Tax Accountability Reports - as of June 30, 2019

PRESENTED BY: Julie Boucher, Assistant Superintendent, Business Services

It is recommended that the Board of Education approve of the District's Parcel Tax Accountability Reports as of June 30, 2019 for Measures R and E as presented.

Background

In accordance with the requirements of Government Code Sections 50075.1 and 50075.3., the District shall annually file a report with the Board of Education with the amount of funds collected and expended from the proceeds of the education parcel taxes.

The attached accountability reports reflect the revenues received and the amounts expended for the identified purposes as reflected in the parcel tax resolutions.

Resources

2018-19 Unaudited Actuals Financial Report as of June 30, 2019

Measure R Resolution

Measure E Resolution

Prepared by

Julie Boucher, Assistant Superintendent, Business Services

Vangie Lingat, Director of Accounting

**SAN MARINO UNIFIED SCHOOL DISTRICT
2018-19 Parcel Tax Accountability Report**

Revenues Received				1,629,897.03
Position	Level	FTE	Total	
<u>Instructional Services</u>				
Teacher - Elem	ES	1.00	103,416.58	
Teacher - Elem	ES	1.00	125,887.40	
Teacher - English	MS	1.00	130,687.16	
Teacher - Math	MS	1.00	137,973.40	
Teacher - Science	MS	1.00	86,952.97	
Teacher - Science	MS	1.00	132,483.97	
Teacher - Social Science	HS	0.60	78,058.20	
Teacher - Math	HS	1.00	100,500.73	
Teacher - Math	HS	1.00	93,997.18	
Teacher - Math	HS	1.00	132,185.94	
Teacher - World Language	HS	0.40	55,871.99	
<u>Counseling Services</u>				
Counselor	HS	1.00	151,944.95	
Counselors - summer	Dist	-	25,073.80	
<u>Library Services</u>				
Site Tech/Media Specialist	MS	1.00	74,690.25	
Inst.Spec.IV-Lib/Media	HS	1.00	75,084.95	
<u>Technology Services</u>				
Network Analyst	Dist	1.00	125,087.56	
TOTAL Salaries and Benefits		14.00		1,629,897.03

**SAN MARINO UNIFIED SCHOOL DISTRICT
2018-19 Parcel Tax Accountability Report**

Revenues Received				4,116,010.52
Position	Level	FTE	Total	
<u>Instructional Services</u>				
Teacher - Elem	ES	1.00	119,563.34	
Teacher - Elem	ES	1.00	127,162.46	
Teacher - PE	ES	1.00	140,215.70	
Teacher - PE	ES	1.00	125,887.40	
Teacher - Band	MS	0.20	14,542.83	
Teacher - Foreign Language	MS	0.60	83,807.82	
Teacher - Math	MS	1.00	114,553.05	
Teacher - Music	MS	1.00	117,665.39	
Teacher - Music	MS	0.20	15,308.49	
Teacher - Orchestra	MS	1.00	129,644.46	
Teacher - PE	MS	1.00	132,258.91	
Teacher - Social Science	MS	1.00	131,857.69	
Teacher - Dance	HS	0.20	18,414.22	
Teacher - PE	HS	0.20	15,639.91	
Teacher - Science	HS	1.00	120,727.70	
Teacher - Arts	HS	1.00	114,553.04	
Teacher - Science	HS	1.00	116,439.69	
Teacher - Science	HS	1.00	129,099.31	
Teacher - Science	HS	0.20	7,497.60	
Teacher - Math	HS	1.00	114,224.41	
Teacher - English	HS	1.00	90,786.96	
Teacher - English	HS	1.00	112,434.44	
Teacher - Social Science	HS	1.00	126,226.99	
Teacher - PE	HS	1.00	119,302.52	
Teacher - Foreign Language	HS	1.00	131,499.68	
Teacher - Dance	HS	1.00	128,727.01	
Teacher - PE	HS	1.00	119,255.39	
Teacher - Athletic Director	HS	0.40	66,494.16	
Teacher - Computer Science	HS	1.00	102,318.15	
Teacher - Math	HS	1.00	134,214.31	
Teacher - Social Science	HS	1.00	82,971.73	
Teacher - Math	HS	1.00	125,678.66	
Teacher - Speech	HS	0.20	13,712.29	
Teacher - Drama	HS	1.00	113,636.01	
Teacher - PE	HS	0.20	13,571.84	
<u>Counseling Services</u>				
Counselor	MS	1.00	125,965.59	
Counselor	HS	1.00	125,988.91	
<u>Technology Services</u>				
Chief Technology Officer	Dist	1.00	240,912.14	
Data Analyst	Dist	1.00	130,821.07	
Systems Analyst	Dist	1.00	122,429.25	
TOTAL Salaries and Benefits		33.40		4,116,010.52