

San Marino Unified School District

Student Enrollment Update

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Superintendent/Human Resources

Declining Enrollment



San Marino Unified School District is declining in enrollment: Why is this important?

- **Lack of Funding**
Each student enrolled brings in an average of \$10,200/per school year
- **Fewer Programs**
The District functions best with an enrollment of 3,200.
- **Risk Consolidation**
Many districts who are in declining in enrollment contemplate closing schools.

2019-20 Projected Enrollment (as of 8/13/2019)

Schools	Grade	2018-2019 (rolled up)	will not return	Intradistrict Transfers	New Students	Projected Enrollment	18-19 Enrollment (First Day of School)
Carver	TK	2	0		20	22	13
	K	21	0	-2	68	87	89
	1	98	-5	-6	8	95	86
	2	90	-3	1	8	96	96
	3	96	-1		5	100	102
	4	106	-6		2	102	109
	5	110	0		7	117	99
School Totals		523	-15	-7	118	619	594
Valentine	TK	2	0		18	20	16
	K	24	0	1	65	90	65
	1	75	-5	5	20	95	88
	2	89	0	-1	9	97	82
	3	92	-4		9	97	101
	4	101	-7		9	103	86
	5	87	-3		4	88	106
School Totals		470	-19	5	134	590	544
HMS	6	205	-21		35	219	246
	7	241	-17		14	238	231
	8	225	-6		10	229	225
School Totals		671	-44	0	59	686	702
SMHS	9	227	-27		36	236	297
	10	291	-7		11	295	287
	11	279	-4		9	284	268
	12	264	-2		1	263	273
School Totals		1061	-40	0	57	1078	1125
TK-12 Total		2725	-118	-2	368	2973	2965

2019-20 Enrollment Numbers Based on Attendance (Carver & Valentine)

GRADE	TEACHER	ENROLLMENT	ATTENDANCE	GRADE	TEACHER	ENROLLMENT	ATTENDANCE
TK	Goode	20	19	TK	Chiang	21	21
K	Crouch	22	22	K	Anderson	21	21
	Denham	21	21		Derrick	22	22
	Luk	22	22		Diaz	20	20
	Thomas	21	21		Fox	22	22
1st	Domier	23	23	1st	Allen	23	23
	Johansing	24	23		Bulgin	24	24
	Morris	23	23		Murphy	24	24
	Phelan	24	23		Pastre	23	22
2nd	Lee, C.	24	24	2nd	Abughazaleh	24	23
	McInnes	24	24		Duncan	23	23
	Suzuki	22	21		Mau	24	24
	Tompkins	22	21		Shui-Young	23	21
3rd	Boet	23	22	3rd	Matsuda	23	23
	Fong	25	25		Nako	24	23
	Kent	24	24		Phifer	24	23
	Lee, M.	25	25		Van Hiel	24	24
4th	Chase	25	23	4th	Cox	25	25
	McGee	25	24		Floyd	26	25
	Meier	25	24		Goyco	23	23
	Yung	25	25		Shin	25	24
5th	Lee, Sherry	29	29	5th	Lindahl	28	28
	Ryan	29	28		Walworth	29	26
	Travisano	29	29		Wildeman	29	28
	Van Steenwyk	29	27				
Carver Total:		605	592	Valentine Total:		574	562

2019-20 Enrollment Numbers Based on Attendance (HMS & SMHS)

GRADE	ENROLLMENT	ATTENDANCE
Grade 6	215	208
Grade 7	233	232
Grade 8	229	224
HMS TOTAL:	677	664
GRADE	ENROLLMENT	ATTENDANCE
Grade 9	224	221
Grade 10	284	282
Grade 11	273	271
Grade 12	259	255
SMHS TOTAL:	1040	1029
DISTRICT TOTAL ENROLLMENT:	2896	2847

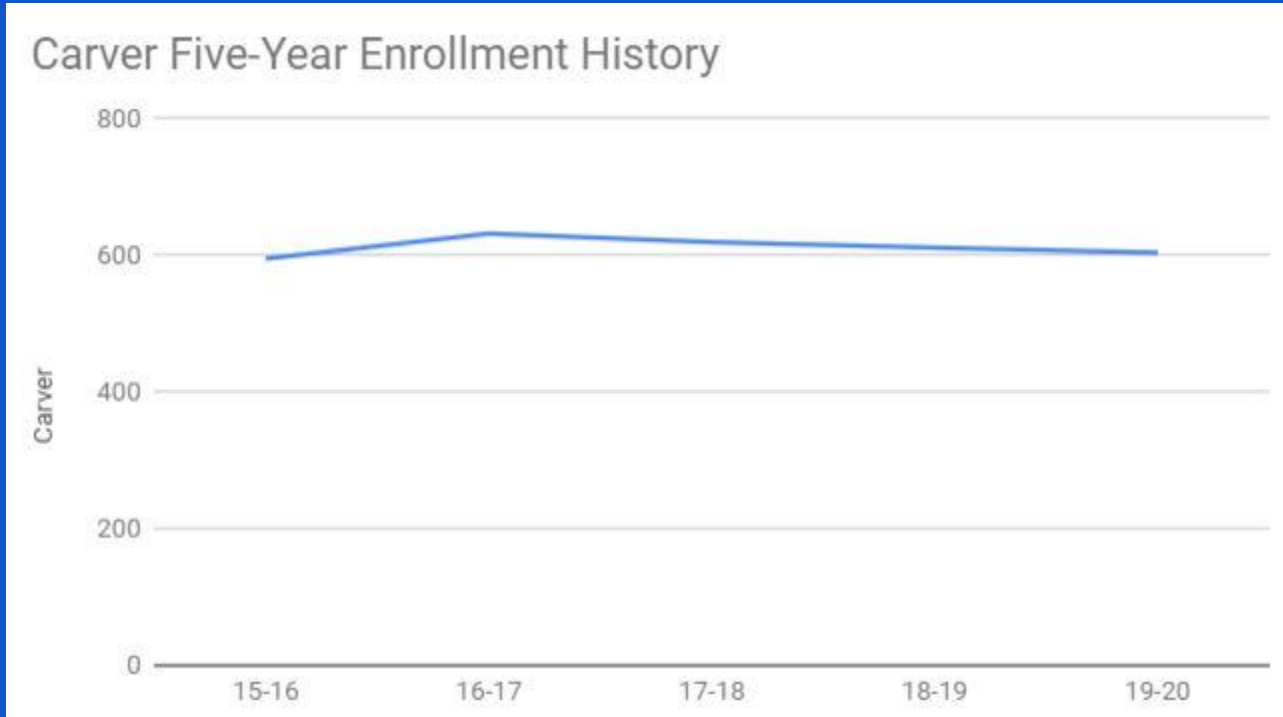
2019-20 Enrollment Numbers

Enrollment Projection (as of 8/13/2019): 2973 students

Actual Enrollment (as of 9/23/2019): 2896 students

Attendance (as of 9/23/2019): 2847 students

– Carver Elementary Enrollment Five-Year History



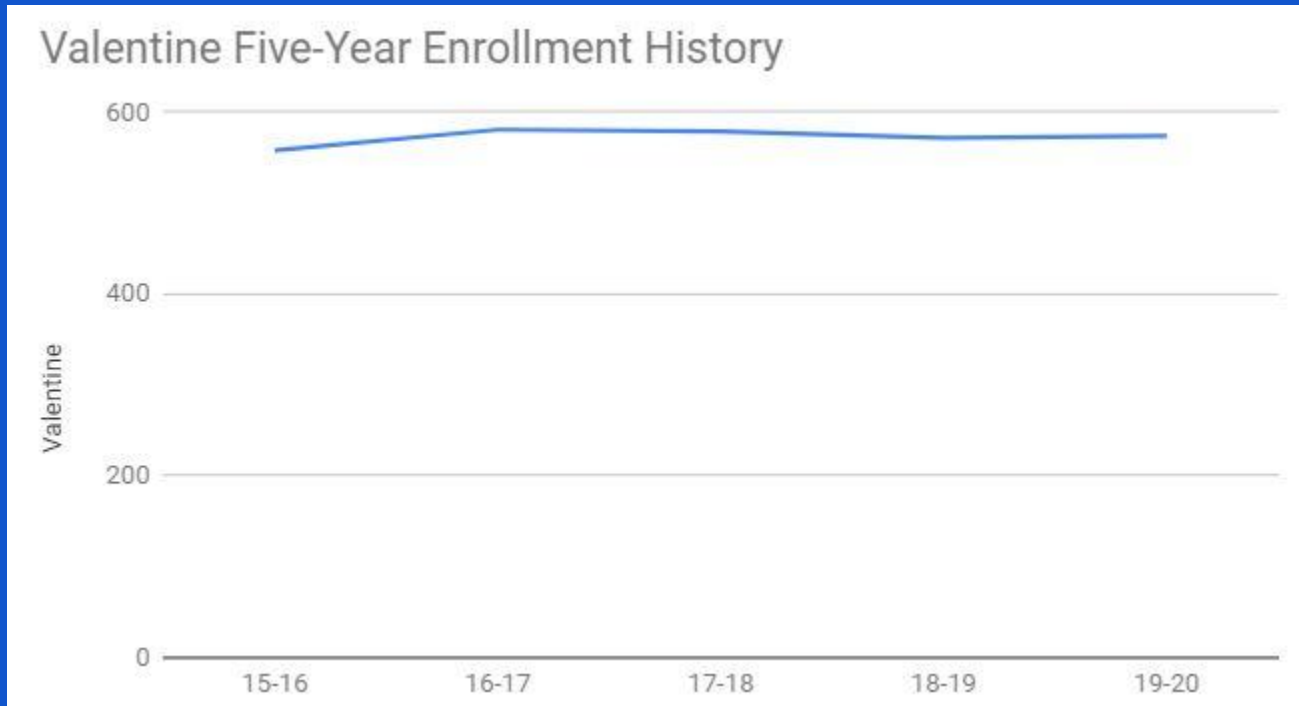
– Carver Elementary # of FTE and Sections by Grade Level 2015-Current

Carver FTE	15-16	16-17	17-18	18-19	19-20
TK	1	1	1	1	1
K	4	4	4	4	4
1st	4	4	4	4	4
2nd	4	4	4	4	4
3rd	5	4	4	4	4
4th	4	4	4	4	4
5th	4	4	4	4	4
Total	26	25	25	25	25

– Carver Elementary Average Class Size by Grade Level 2015-Current

Carver Class Sizes	15-16	16-17	17-18	18-19	19-20
TK	18	19	18	14	20
K	21	22.5	22	24.5	21.5
1st	23.75	23.5	24	22.5	23.5
2nd	21	24.5	23.75	24	23
3rd	21.6	24.75	24.25	26.5	24.25
4th	26.25	28.25	26.25	27.5	25
5th	25.25	29.75	30	24.25	29
Average	22.88	25.28	24.76	24.44	24.2

– Valentine Elementary Enrollment Five-Year History



– Valentine Elementary # of FTE and Sections by Grade Level 2015-Current

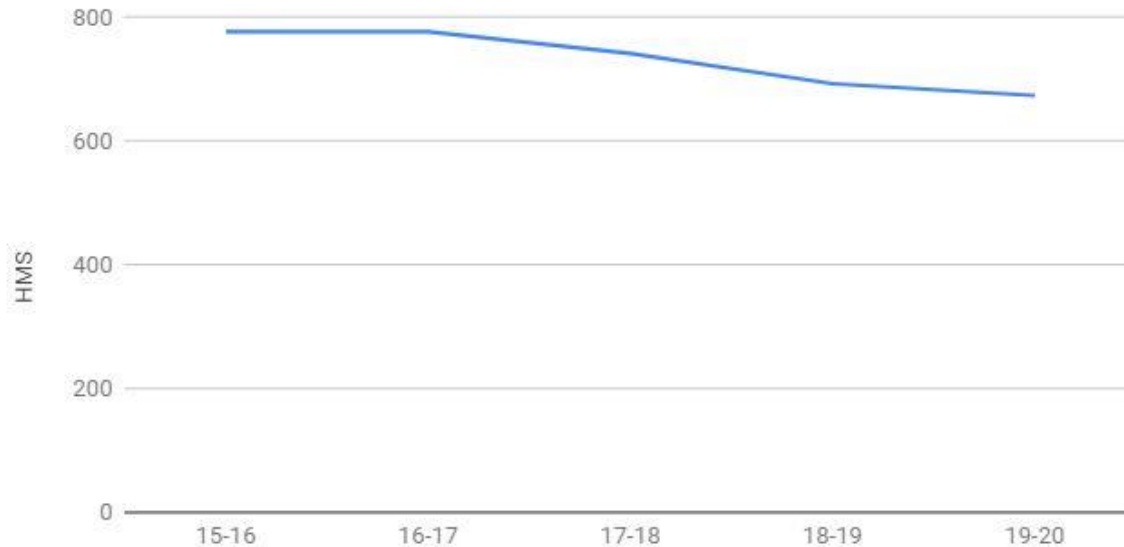
Valentine FTE	15-16	16-17	17-18	18-19	19-20
TK	1	1	1	1	1
K	4	4	3	3	4
1st	4	4	4	4	4
2nd	5	4	4	4	4
3rd	4	4	4	4	4
4th	3	4	4	3	4
5th	4	3	4	4	3
Total	25	24	24	23	24

– Valentine Elementary Average Class Size by Grade Level 2015-Current

Valentine Class Sizes	15-16	16-17	17-18	18-19	19-20
TK	19	18	18	20	21
K	22.5	20.5	23.33	25	21.25
1st	19.75	24.25	21.25	22.25	23.5
2nd	20.4	21.75	24.5	23	23.5
3rd	24	25.25	22.75	25.25	23.75
4th	25	27.25	25.75	29	24.75
5th	24.5	29	28.5	27	28.67
Average	22.32	24.21	24.13	24.86	23.96

Huntington Middle School Enrollment/Five-Year History

HMS Five-Year Enrollment History



Huntington Middle School # of Sections Over Five-Year Period

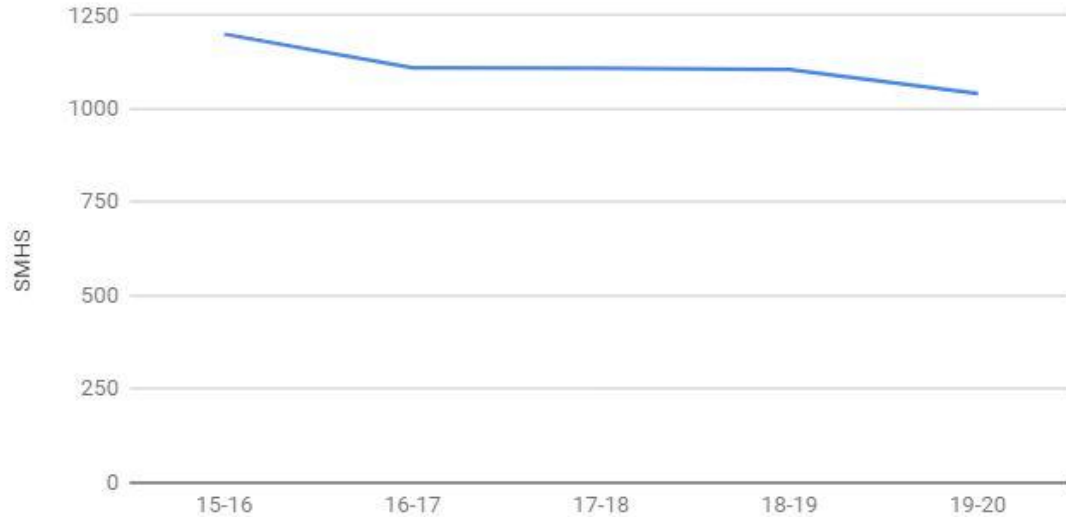
HMS FTE	15-16	16-17	17-18	18-19	19-20
6th	9	8	8	8	8
7th	9	9	9	9	9
8th	9	10	10	10	10
Total	27	27	27	27	27

Huntington Middle School Class Size by Grade Level 2015-Current

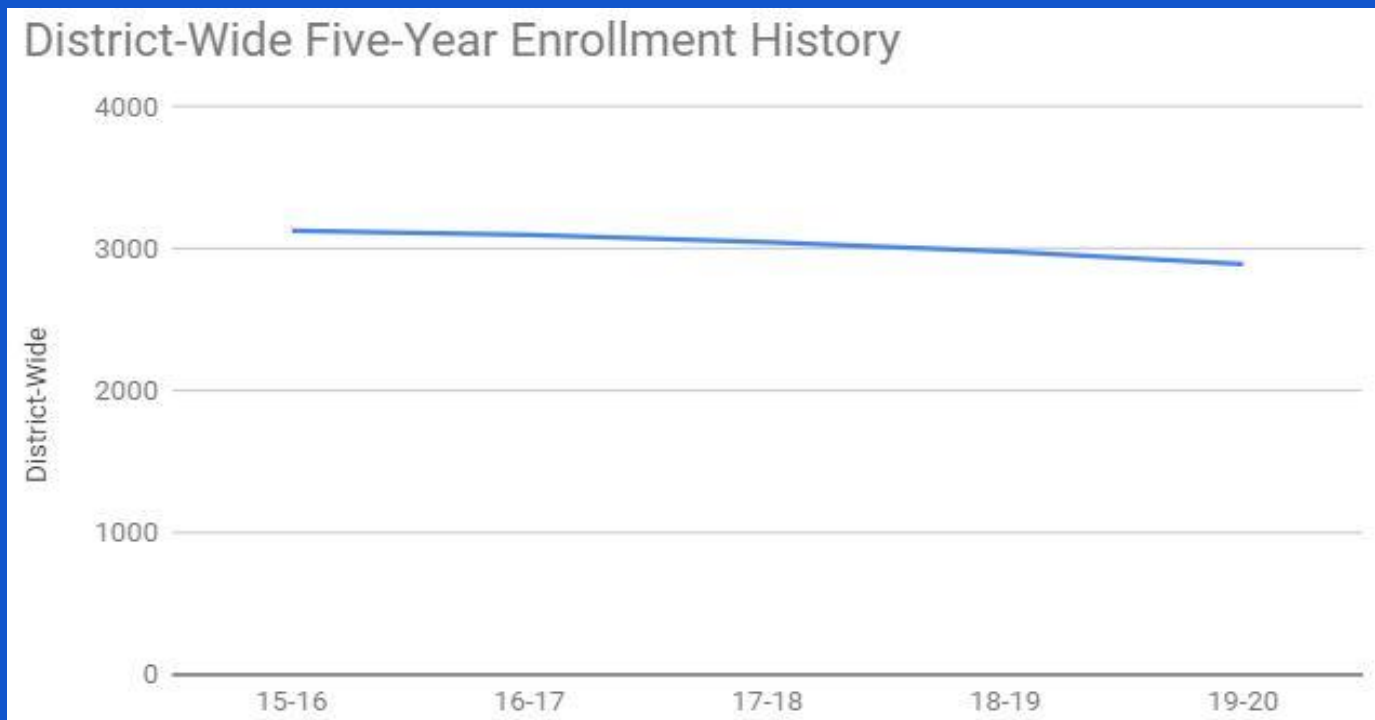
HMS Class Sizes	15-16	16-17	17-18	18-19	19-20
6th	28.55	26.75	27.63	30.13	26.88
7th	28.89	30.67	25.77	25	25.88
8th	28.89	28.7	28.9	22.7	22.9
Average	28.77	28.77	27.48	25.66	25.07

San Marino High School Enrollment/Five-Year History

SMHS Five-Year Enrollment History



District-wide Enrollment Over Five-Year Period

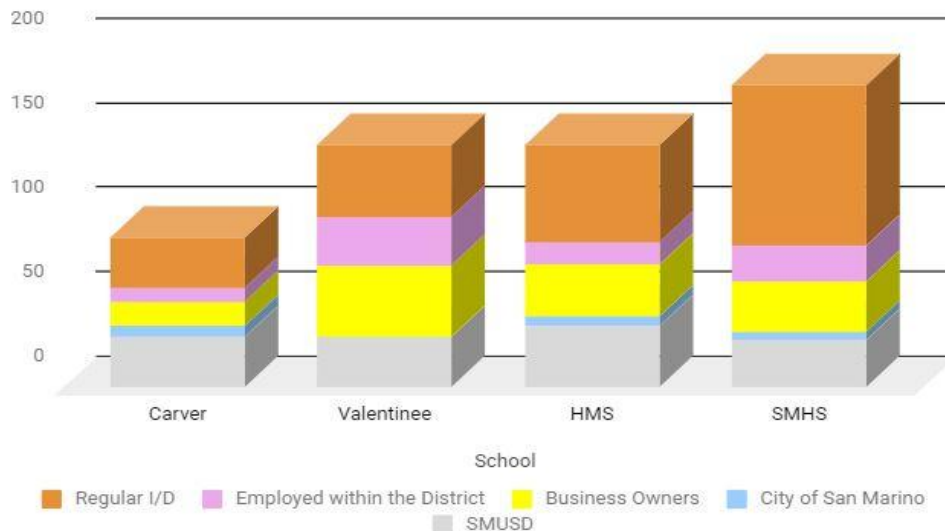


Staffing from 2015-16 through 2019-20

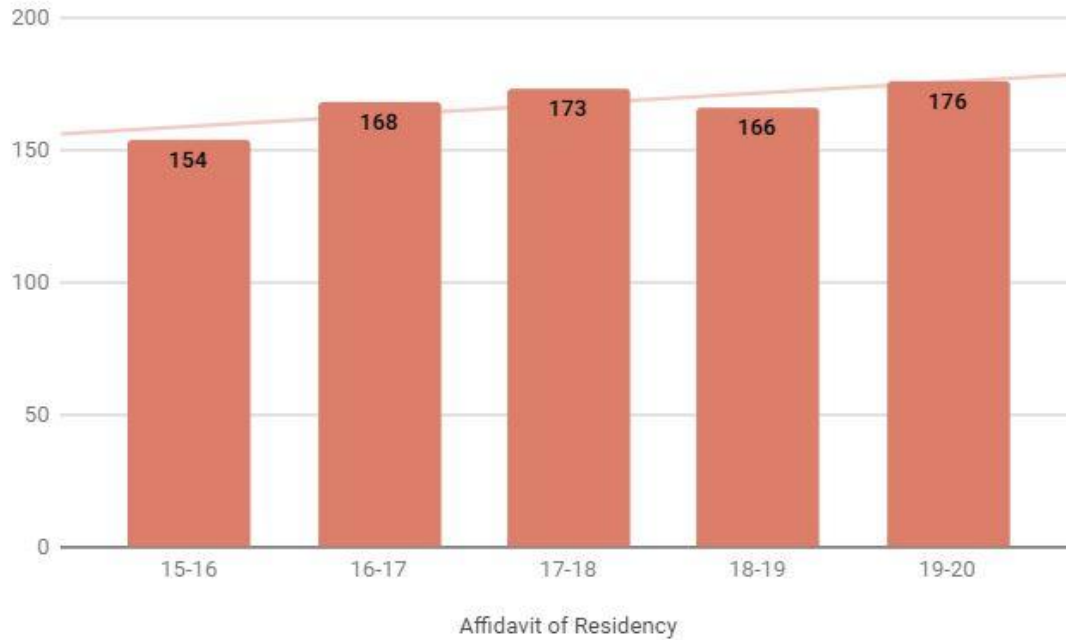
	Carver	Valentine	Huntington	SMHS
2015-16	28	27.6	33	48.8
2016-17	27	26.5	33.2	48.4
2017-18	28.5	28	32	47.8
2018-19	28.5	27	32	47.8
2019-20	28.5	28	32	47.8

Total Number of Students on Interdistrict Permits

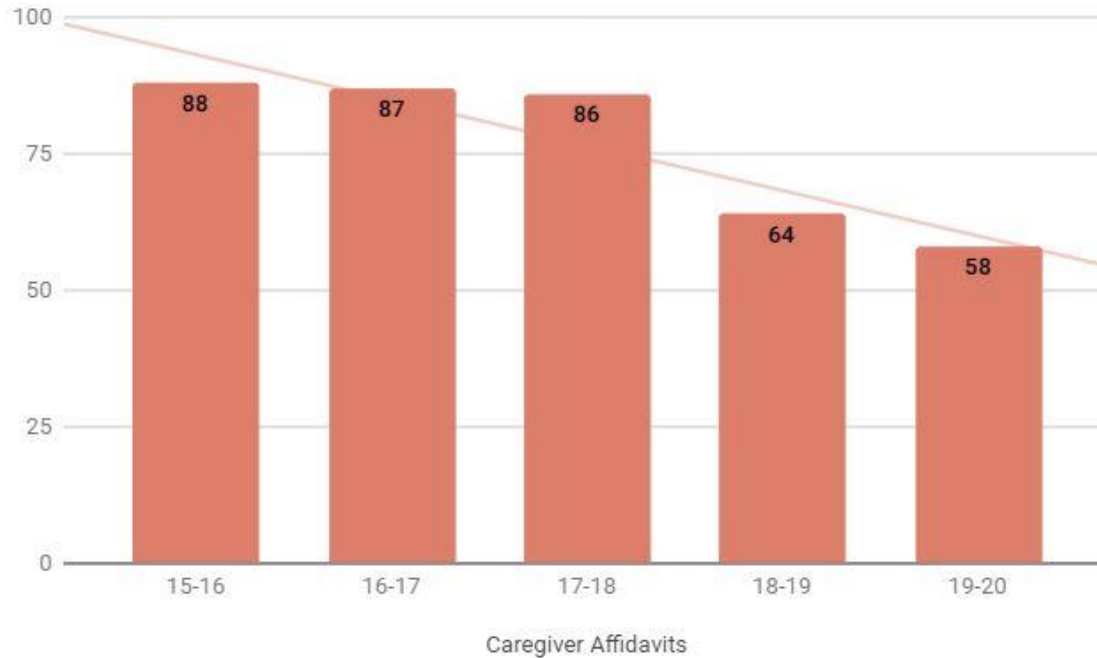
Districtwide	SMUSD	City of San Marino	Business Owners	Employed within District	Regular I/D	TOTAL	Total enrollment by 9/19/2019	% of I/D
Subtotal by Categories	124	17	117	72	226	556	2895	19.21%
%	22.30%	3.06%	21.04%	12.95%	40.65%	100.00%		



Total Number of Students on Residency Affidavits



Total Number of Students on Caregiver Affidavits



Districts Near San Marino in Declining Enrollment

Alhambra USD
Arcadia USD
Azusa USD
Baldwin Park USD
Monrovia USD
Montebello USD
Pasadena USD
Rosemead Elementary
San Gabriel USD
Temple City USD
West Covina USD



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Where are all the school age children going?

According to the Department of Finance:

California experienced a decrease (9,800 students) in total Public K-12 Enrollment in the 2017-18 school year, enrolling approximately 6,211,000 students. Over the next ten years, a decline of 258,000 in total enrollment is projected, if current trends in fertility and migration hold, resulting in total enrollment of 5,953,000 by 2027-28.

Source:

- ❖ The biggest decline in enrollment is expected in Los Angeles County which will fall 161,200 students by the end of the projection.
- ❖ The largest increase in county enrollment is expected in Kern County, which will grow by 11,700 students by 2027-28.

Source: State of California, Department of Finance, *California Public K-12 Graded Enrollment and High School Graduate Projections by County, 2018 Series*. Sacramento, California, January 2019.



What We Can Do

Create Innovative educational programs to attract new families and retain existing enrollment.

Superintendent's Financial Revenue Stability Task Force to evaluate possible streams of revenue.

Accept additional inter-district students

Reduce overall expenditures to match on-going revenues.

Questions???

