

# BARTH ATHLETICS COMPLEX PROJECT UPDATE

Board of Education Meeting  
December 10, 2019

Presented by:  
Julie Boucher  
Assistant Superintendent, Business Services





# Barth Athletics Complex Project Update

- The Barth Athletics Complex opened on August 14, 2019
- The complex is being used by Huntington Middle School, SMCCA and Titan Mercury Wrestling Club
- Remaining punch list and warranty work in progress
- Southeast field area, used during construction, due to re-open mid-February - in time for Little League season
- Total Project Cost \$15,191,423
- Groundbreaking June 8, 2017
- Completion Date August 10, 2019



# Project Revenues

|   |  |                   |
|---|--|-------------------|
| Barth Athletics Complex Donations                           | Restricted donations for the BAC project - San Marino Schools Foundation | 4,910,079         |
| Capital Projects Fund 40.0                                  | District funds restricted for capital building projects                  | 2,235,000         |
| Developer Fees Fund 25.0                                    | Developer fee funds used for the construction of new buildings           | 1,450,000         |
| Certificates of Participation (including interest earnings) | Project financing and interest earnings                                  | 6,565,416         |
| SCE Building Grant  | Edison grant for new school buildings                                    | 30,928            |
| <b>Total Project Revenues</b>                               |  | <b>15,191,423</b> |

# Project Expenditures

| Phase                              | Description   | Cost      |
|------------------------------------|---|-----------|
| Phase 0 - Planning                 | Environmental CEQA study, geotechnical report, utility mapping for preparation of plans, state review of geological report                                    | 29,020    |
| Phase I - Demolition               | Demolition of existing building, installation and relocation of main fiber cabling, and relocation of heating, ventilation, and air-conditioning for room 404 | 414,282   |
| Phase II - Interim Housing         | Installation of fire line, parking lot modifications, portable classrooms, storage containers, electrical work, site work, etc.                               | 505,140   |
| Phase III-A - Complex Construction | Construction of the Barth Athletic Complex Building   | 9,718,886 |

# Project Expenditures (cont'd)

| Phase  | Description   | Cost      |
|--|---|-----------|
| Phase III-B - Rooms 401/402 Modernization                    | Division of State Architect (DSA) Required Structural Work to Existing Building (Classrooms 401 and 402)      | 393,628   |
| Phase III-C - Complex Construction and Direct Purchase Items | HVAC Equipment, Lockers, Gym Floor, and Locker Rooms/Main Gym Roofing   | 1,421,847 |
| Other Direct Purchase Items                                  | Bleachers, flooring, public address system, security systems, and fencing                                     | 296,601   |
| Change Orders  | Construction Change Orders  | 67,508    |
| District General Conditions                                  | Plans and specifications printing, construction fencing, portable office for DSA inspector, advertising, etc. | 40,918    |

# Project Expenditures (cont'd)

| Phase                               | Description  | Cost              |
|-------------------------------------|--|-------------------|
| Architect and Engineering Fees      | Architect and engineering fees   | 925,801           |
| Project and Construction Management | Project and construction management  | 649,383           |
| Testing and Inspection              | DSA inspector of record, lab tests and inspection services                   | 616,642           |
| Plan Check Fees                     | Division of State Architect and California Department of Education plan fees | 111,767           |
| <b>Total Project Expenditures</b>   | Total Cost of Barth Athletics Complex Project                                | <b>15,191,423</b> |

# Project Cost Summary

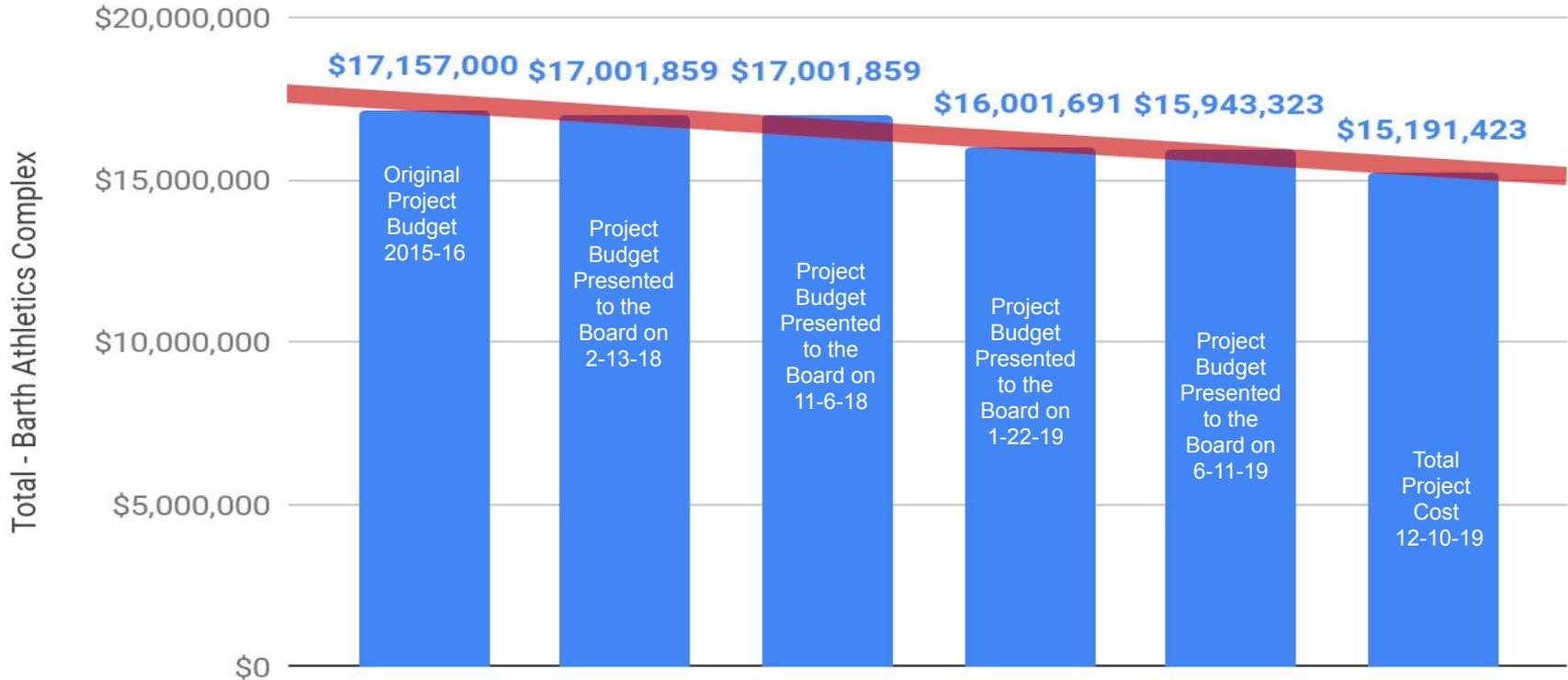
| Revenues  |                   | Expenditures   |                   |
|---|-------------------|--|-------------------|
| Donations and Grants                                      | 4,941,007         | Planning, Demolition, Interim Housing  | 948,442           |
| District Capital Funds and Developer Fees                 | 3,685,000         | Complex Construction*  | 11,601,869        |
| Certificates of Participation including Interest Earnings | 6,565,416         | Architect Fees, Testing & Inspection, Construction Management, General Conditions, and Plan Check Fees | 2,344,511         |
|   |                   | Other Direct Purchase Items and Equipment  | 296,601           |
| <b>Total Revenues</b>                                     | <b>15,191,423</b> | <b>Total Expenditures</b>  | <b>15,191,423</b> |

Revenues excluding anticipated State School Facilities Program Funding, equal to \$2,431,828, (est. 2022-23).

\*Includes Phases 0, I, II, and III construction costs, major direct purchase items, and change orders.

# BAC Project Budget/Cost History

## Barth Athletics Complex Project



# Summary

The students of Huntington Middle School are appreciative of the community for their donations to the Barth Athletics Complex Project

Thank you!

**Huntington Middle School's First  
All-School Assembly of the Century!  
August 16, 2019**

