

BARTH ATHLETICS COMPLEX PROJECT UPDATE

Board of Education Meeting
December 10, 2019

Presented by:
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Assistant Superintendent, Business Services





Barth Athletics Complex Project Update

- The Barth Athletics Complex opened on August 14, 2019
- The complex is being used by Huntington Middle School, SMCCA and Titan Mercury Wrestling Club
- Remaining punch list and warranty work in progress
- Southeast field area, used during construction, due to re-open mid-February - in time for Little League season
- Total Project Cost \$15,191,423
- Groundbreaking June 8, 2017
- Completion Date August 10, 2019



Project Revenues

Barth Athletics Complex Donations	Restricted donations for the BAC project - San Marino Schools Foundation	4,910,079
Capital Projects Fund 40.0	District funds restricted for capital building projects	2,235,000
Developer Fees Fund 25.0	Developer fee funds used for the construction of new buildings	1,450,000
Certificates of Participation (including interest earnings)	Project financing and interest earnings	6,565,416
SCE Building Grant	Edison grant for new school buildings	30,928
Total Project Revenues		15,191,423

Project Expenditures

Phase	Description	Cost
Phase 0 - Planning	Environmental CEQA study, geotechnical report, utility mapping for preparation of plans, state review of geological report	29,020
Phase I - Demolition	Demolition of existing building, installation and relocation of main fiber cabling, and relocation of heating, ventilation, and air-conditioning for room 404	414,282
Phase II - Interim Housing	Installation of fire line, parking lot modifications, portable classrooms, storage containers, electrical work, site work, etc.	505,140
Phase III-A - Complex Construction	Construction of the Barth Athletic Complex Building	9,718,886

Project Expenditures (cont'd)

Phase	Description	Cost
Phase III-B - Rooms 401/402 Modernization	Division of State Architect (DSA) Required Structural Work to Existing Building (Classrooms 401 and 402)	393,628
Phase III-C - Complex Construction and Direct Purchase Items	HVAC Equipment, Lockers, Gym Floor, and Locker Rooms/Main Gym Roofing	1,421,847
Other Direct Purchase Items	Bleachers, flooring, public address system, security systems, and fencing	296,601
Change Orders	Construction Change Orders	67,508
District General Conditions	Plans and specifications printing, construction fencing, portable office for DSA inspector, advertising, etc.	40,918

Project Expenditures (cont'd)

Phase	Description	Cost
Architect and Engineering Fees	Architect and engineering fees	925,801
Project and Construction Management	Project and construction management	649,383
Testing and Inspection	DSA inspector of record, lab tests and inspection services	616,642
Plan Check Fees	Division of State Architect and California Department of Education plan fees	111,767
Total Project Expenditures	Total Cost of Barth Athletics Complex Project	15,191,423

Project Cost Summary

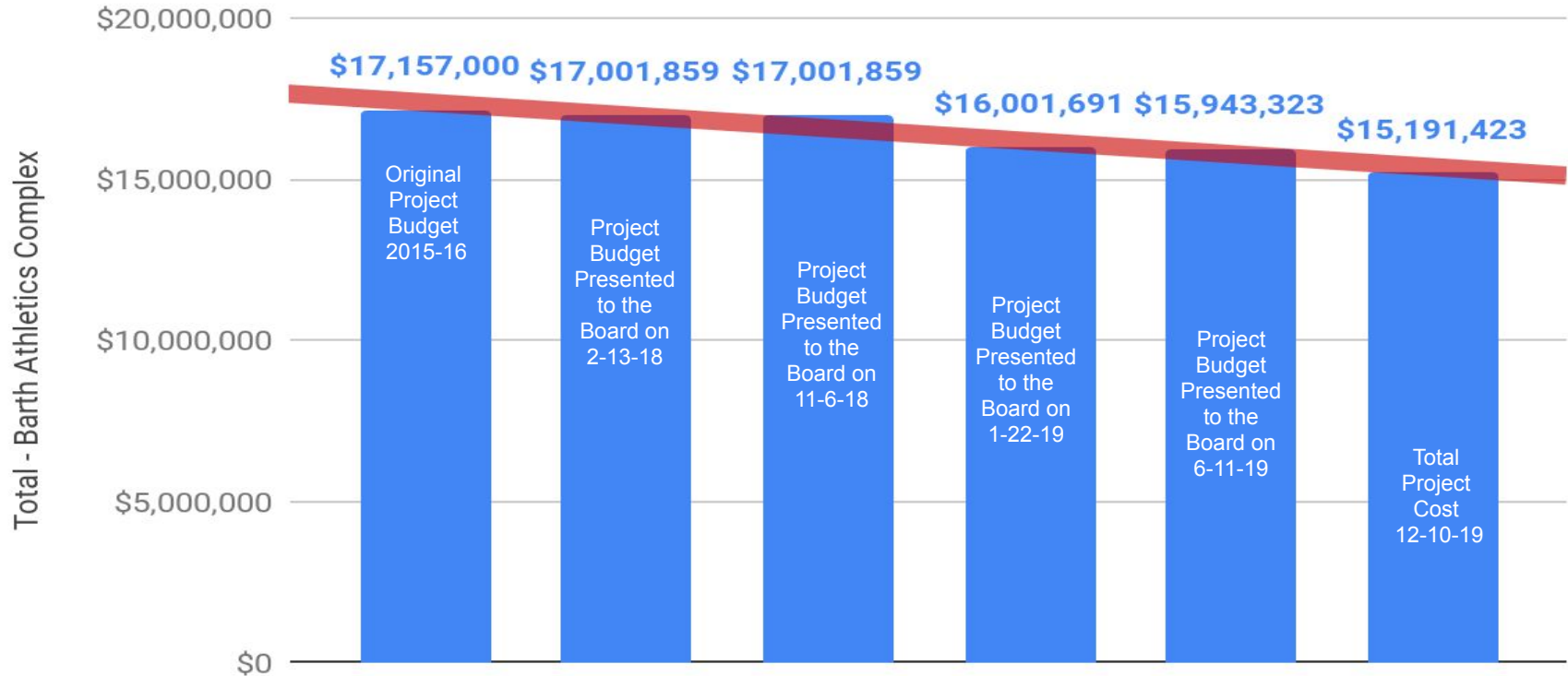
Revenues		Expenditures	
Donations and Grants	4,941,007	Planning, Demolition, Interim Housing	948,442
District Capital Funds and Developer Fees	3,685,000	Complex Construction*	11,601,869
Certificates of Participation including Interest Earnings	6,565,416	Architect Fees, Testing & Inspection, Construction Management, General Conditions, and Plan Check Fees	2,344,511
		Other Direct Purchase Items and Equipment	296,601
Total Revenues	15,191,423	Total Expenditures	15,191,423

Revenues excluding anticipated State School Facilities Program Funding, equal to \$2,431,828, (est. 2022-23).

*Includes Phases 0, I, II, and III construction costs, major direct purchase items, and change orders.

BAC Project Budget/Cost History

Barth Athletics Complex Project



Summary

The students of Huntington Middle School are appreciative of the community for their donations to the Barth Athletics Complex Project

Thank you!

Huntington Middle School's First
All-School Assembly of the Century!
August 16, 2019

