

San Marino Unified School District Enrollment Update

Linda de la Torre
Assistant Superintendent/Human Resources
June 9, 2020

Declining Enrollment in the State of California

- Most district-level declines in student enrollment are large and long lasting.
 - The typical multi-year decline persists over a decade or more and is greater than 20 percent. Enrollment does not generally rebound, so most districts must adjust to lower enrollment levels.
 - District downsizing in response to enrollment declines does not necessarily lead to budget savings. District revenues often decrease each year as enrollment declines, but it is difficult to shed costs at the same rate. Some costs are fixed and districts lose economies of scale in some services (e.g., capital, maintenance, debt service) and staffing (e.g., administrative positions).
 - Shrinking districts are cutting total expenditures but spending more per pupil. The state budget includes a “declining enrollment adjustment” that shields a district from a funding reduction for one year after a decline. This results in higher levels of per pupil spending in districts experiencing long-term declines, and helps districts maintain staffing ratios despite retaining a more experienced—and therefore more expensive—teaching staff.
-

Declining Enrollment

San Marino Unified School District is declining in enrollment: Why is this important?

- **Lack of Funding**
Each student enrolled brings in an average of \$10,200/per school year
- **Fewer Programs**
The District functions best with an enrollment of 3,200.
- **Risk Consolidation**
Many districts who are in declining in enrollment contemplate closing schools.



2019-20 Projected Enrollment

| Schools | Grade | 2018-2019 (rolled up) | will not return | Intradistrict Transfers | New Students | Projected Enrollment |
|---------------|-------|--------------------------|--------------------|----------------------------|-----------------|-------------------------|
| Carver | TK | 2 | 0 | | 20 | 22 |
| | K | 21 | 0 | -2 | 68 | 87 |
| | 1 | 98 | -5 | -6 | 8 | 95 |
| | 2 | 90 | -3 | 1 | 8 | 96 |
| | 3 | 96 | -1 | | 5 | 100 |
| | 4 | 106 | -6 | | 2 | 102 |
| | 5 | 110 | 0 | | 7 | 117 |
| School Totals | | 523 | -15 | -7 | 118 | 619 |
| Valentine | TK | 2 | 0 | | 18 | 20 |
| | K | 24 | 0 | 1 | 65 | 90 |
| | 1 | 75 | -5 | 5 | 20 | 95 |
| | 2 | 89 | 0 | -1 | 9 | 97 |
| | 3 | 92 | -4 | | 9 | 97 |
| | 4 | 101 | -7 | | 9 | 103 |
| | 5 | 87 | -3 | | 4 | 88 |
| School Totals | | 470 | -19 | 5 | 134 | 590 |
| HMS | 6 | 205 | -21 | | 35 | 219 |
| | 7 | 241 | -17 | | 14 | 238 |
| | 8 | 225 | -6 | | 10 | 229 |
| School Totals | | 671 | -44 | 0 | 59 | 686 |
| SMHS | 9 | 227 | -27 | | 36 | 236 |
| | 10 | 291 | -7 | | 11 | 295 |
| | 11 | 279 | -4 | | 9 | 284 |
| | 12 | 264 | -2 | | 1 | 263 |
| School Totals | | 1061 | -40 | 0 | 57 | 1078 |
| TK-12 Total | | 2725 | -118 | -2 | 368 | 2973 |

2020-21 Projected Enrollment [as of 5-26-20]

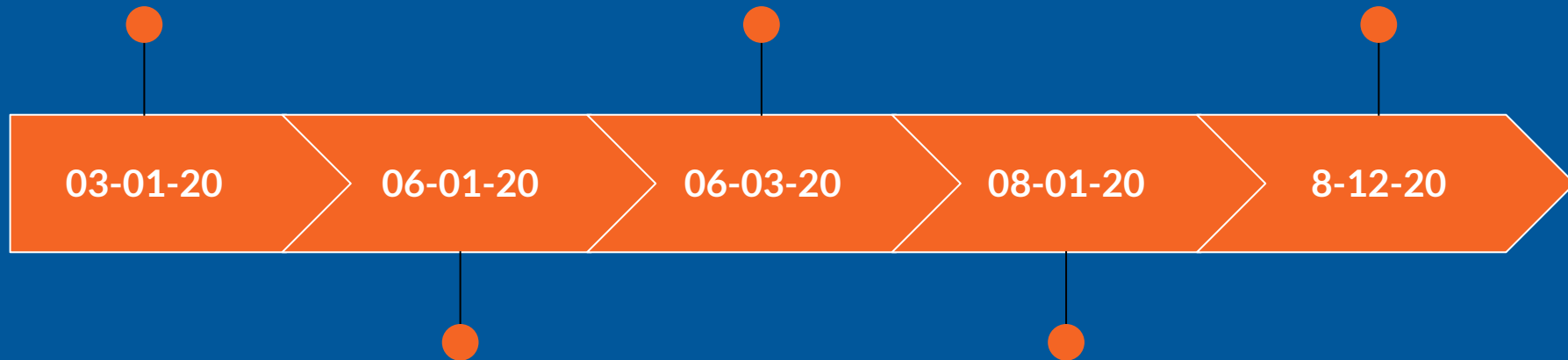
| Schools | Grade | 2019-2020 (rolled up, as of 5/26/2020) | will not return | Retentions | Intradistrict Transfers | New Students (Pre-Registered and assigned) | Projected Enrollment |
|---|-------|--|--------------------|------------|----------------------------|--|-------------------------|
| <i>* Incoming K numbers include the students in the last year's TK classes and the preschool class.</i> | | | | | | | |
| Carver | TK | 2 | | | | 8 | 10 |
| | K | 3 | | | | 34 | 37 |
| | 1 | 90 | | | | 5 | 95 |
| | 2 | 95 | | | | 2 | 97 |
| | 3 | 97 | | | | 1 | 98 |
| | 4 | 100 | | | | 2 | 102 |
| | 5 | 104 | | | | 1 | 105 |
| School Totals | | 491 | 0 | | 0 | 53 | 544 |
| Valentine | TK | 0 | | | | 11 | 11 |
| | K | 2 | | | | 31 | 33 |
| | 1 | 88 | | | | 6 | 94 |
| | 2 | 97 | | | | 2 | 99 |
| | 3 | 95 | | | | 0 | 95 |
| | 4 | 100 | | | | 2 | 102 |
| | 5 | 104 | | | | 3 | 107 |
| School Totals | | 486 | 0 | | 0 | 55 | 541 |
| HMS | 6 | 208 | | | | 1 | 209 |
| | 7 | 224 | | | | 1 | 225 |
| | 8 | 237 | | | | 1 | 238 |
| School Totals | | 669 | 0 | | 0 | 3 | 672 |
| SMHS | 9 | 230 | | | | 4 | 234 |
| | 10 | 220 | | | | 1 | 221 |
| | 11 | 279 | | | | 2 | 281 |
| | 12 | 271 | | | | 0 | 271 |
| School Totals | | 1000 | 0 | | 0 | 7 | 1007 |
| TK-12 Total | | 2646 | 0 | | 0 | 118 | 2764 |

| School Year | Carver (Last day of School) | Valentine (Last day of School) | HMS (Last day of School) | SMHS Enrollment (Last day of School) | Total Enrollment |
|-------------|-----------------------------|--------------------------------|--------------------------|--------------------------------------|------------------|
| 2007-2008 | 625 | 679 | 779 | 1131 | 3214 |
| 2008-2009 | 636 | 693 | 782 | 1103 | 3214 |
| 2009-2010 | 668 | 630 | 789 | 1141 | 3228 |
| 2010-2011 | 647 | 635 | 784 | 1132 | 3198 |
| 2011-2012 | 605 | 619 | 806 | 1111 | 3141 |
| 2012-2013 | 619 | 596 | 768 | 1174 | 3157 |
| 2013-2014 | 605 | 592 | 788 | 1152 | 3137 |
| 2014-2015 | 613 | 556 | 784 | 1188 | 3141 |
| 2015-2016 | 595 | 560 | 776 | 1200 | 3131 |
| 2016-2017 | 632 | 582 | 777 | 1110 | 3101 |
| 2017-2018 | 619 | 579 | 744 | 1109 | 3051 |
| 2018-2019 | 611 | 572 | 693 | 1105 | 2981 |
| 2019-2020 | 624 | 596 | 691 | 1028 | 2939 |

Kindergarten
Enrollment

Staffing and
enrollment Meetings

First Day of School



03-01-20

06-01-20

06-03-20

08-01-20

8-12-20

Interdistrict
Applications
Accepted (but not
processed)

Staffing Confirmed
Based on Enrollment

Next steps

Market and Promote the SMUSD Legacy Permits

Discontinue signing most releases

Continue meeting with site administrators related to staffing and enrollment

Continue marketing our TK and Kinder programs at neighboring pre-schools

Continue to evaluate exit survey data
