

SAN MARINO UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION MEETING

DATE: June 23, 2020

TO: Board of Education

FROM: Linda de la Torre, Assistant Superintendent, Administrative Services

SUBJECT: 2020-21 Proposed District Budget and Long Range Financial Projections

PRESENTED BY: Linda de la Torre

BACKGROUND

The 2020-21 Proposed District Budget “Proposed Budget” and Long-Range Financial Projections were developed based on the Governor’s May Revise Report (May Revise), and the Los Angeles County Office of Education’s (LACOE) Projections for fiscal years 2020-21 through 2022-23, in accordance with the District’s 2020-21 Budget and the Local Control Accountability Plan (LCAP) Calendar. The Proposed Budget was developed in tangent with the LCAP. Because details of the 2020-21 Adopted State Budget are still being analyzed this report is based on the May Revise projections.

RESOURCES REQUIRED

N/A

PREPARED BY:

Linda de la Torre, Assistant Superintendent of Administrative Services
Vangie Lingat, Director of Accounting